

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	62538	Agenda Number	12.
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Meeting Date:	9/22/2016	Department:	Health and Human Services
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**Subject**

Approve the negotiation and execution of Amendment No. 14 to a contract with AIDS SERVICES OF AUSTIN, INC. to increase funding for HIV services under the Ryan White Part A HIV Emergency Relief Program in an amount not to exceed \$85,340.

**Amount and Source of Funding**

Funding in the amount of \$85,340 is available in the Fiscal Year 2015-2016 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2016 to February 28, 2017.

**Fiscal Note**

A fiscal note is not required.

**Purchasing Language:**

**Prior Council Action:**

On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On December 17, 2015 Council approved ASA Part A FY2015 contract.

**For More Information:**

Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 512-972-5081, Estella Kirscht, Agenda Coordinator, 512-972-5039.

**Council Committee, Boards and Commission Action:**

The Austin Area Comprehensive HIV Planning Council on September 22, 2015 allocated grant funds according to demonstrated need.

**MBE / WBE:**

**Related Items:**

**Additional Backup Information**

The purpose of the Ryan White Part A HIV Emergency Relief Program (Program) is to provide support to clients affected by HIV/AIDS and residing in the five-county Austin Transitional Grant Area (TGA) that includes Bastrop, Caldwell, Hays, Travis, and Williamson county. The Ryan White Part A grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The Program, through this grant, strives to assure access to primary medical care, medications, and critical support services necessary to maintain individuals in the system of HIV-care. These services are provided in partnership with local AIDS-services organizations and community-based organizations, such as the AIDS SERVICES OF AUSTIN, INC., which will deliver additional oral health care services and support services to clients in the TGA.

On March 1, 2012, the City entered into a \$5,843,386 multiyear contract. On May 12, 2016, the Health and Human Services Department was informed of an increase in funding from the Ryan White Part A grant. This amendment will increase funding by \$85,340 for this contract, as part of an overall increase in funding by \$618,045, for a revised current 12-month term contract amount not to exceed \$1,406,426, for a revised multi-year contract amount not to exceed \$6,461,431.

This council item is time sensitive to ensure that the services are provided to the community. A delay in amending this contract may negatively impact the City's ability to meet the grant's performance measures and the funder may terminate, suspend, or reduce their contribution.

Funding for this item is coming from the 2015-16 HHSD Operating Budget. The grant was initially awarded in 2016. All grants are listed and expensed from the fiscal year they are awarded, not necessarily city fiscal they are spent.

**PERFORMANCE MEASURES:**

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 146 eligible clients will receive approximately 438 units of Oral Health Care services. One Unit = One Oral Health Care visit.

Related Departmental Goal: Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

The budget office reviews all Department grant application requests prior to submission to ensure that the grant minimizes the financial impact to the City.